RESOLUTION NO. 2017-268

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ELK GROVE APPROVING THE EXPENDITURE OF \$5 MILLION IN FUNDING APPROPRIATED THROUGH THE STATE OF CALIFORNIA BUDGET ACT OF 2017 TO IMPLEMENT A RANGE OF SERVICES AIMED AT NAVIGATING HOMELESS INDIVIDUALS AND FAMILIES TO PERMANENT HOUSING AND AMENDING THE FISCAL YEAR 2017-18 BUDGET TO ACCOUNT FOR REVENUE OF \$5 MILLION IN FUND 242 (STATE HOMELESS APPROPRIATION) AND EXPENDITURES OF UP TO \$5 MILLION (CEQA EXEMPT)

WHEREAS, the State of California Budget Act of 2017, as approved by the Governor on June 27, 2017, included a direct appropriation of \$5 million to the City of Elk Grove, to be used for "navigation centers, which provide flexible dormitory-style living facilities while case managers connect individuals experiencing homelessness to permanent housing"; and

WHEREAS, the City's Annual Budget for 2017-2018, adopted on June 14, 2017, did not anticipate the \$5 million in revenue or expenditures made possible by the State's Budget Act of 2017; and

WHEREAS, the California Department of Housing and Community Development (HCD) was tasked with distributing the funding from the \$5 million Budget Act appropriation; and

WHEREAS, staff worked closely with HCD to define a set of activities in line with the intent of the \$5 million Budget Act appropriation; and

WHEREAS, staff worked closely with the City's nonprofits and partners on homeless issues to define community needs and strategies that are in line with the intent of the appropriation; and

WHEREAS, this action is not a project and therefore is exempt from environmental review under California Environmental Quality Action (CEQA) pursuant to CEQA Guidelines section 15378(b)(4) as the creation of government funding mechanisms or other government fiscal activities which does not involve any commitment to any specific project which may result in a potentially significant physical impact to the environment.

NOW, THEREFORE, BE IT RESOLVED, that the City Council of the City of Elk Grove hereby:

1) Approves the expenditure of \$5 million in funding appropriated through the State of California Budget Act of 2017 to implement a range of services aimed at navigating homeless individuals and families to permanent housing, including but not limited to the following:

- a. Establishment of a navigation team to provide proactive outreach to homeless persons, assisting them with gaining entry to the City's navigation hubs and other social services for which they may be eligible;
- b. Acquisition and rehabilitation of one or more properties to serve as navigation hubs, each of which will have private bedrooms and shared kitchen and restroom facilities;
- c. Operations costs, spread over a seven to 10-year period, associated with the navigation hubs, including wraparound services, such as case management and mental health services.
- d. Implementation of individualized strategies to allow persons residing at the navigation hubs to achieve permanent housing, such as exit assistance in the form of a limited-term subsidy, landlord incentive, and/or development of permanent shared housing.
- 2) Amends the Annual Budget for Fiscal Year 2017-18 to account for revenue of \$5 million in Fund 242 (State Homeless Appropriation) and expenditures of up to \$5 million.

Fund 242 – State Homeless Appropriation

Account Number	Current Balance	Amendment	Ending Balance
2421500-3490201	\$0	\$5,000,000	\$5,000,000

PASSED AND ADOPTED by the City Council of the City of Elk Grove this 8th day of November 2017.

STEVE LY, MAYOR of the CITY OF ELK GROVE

ATTEST:

APPROVED AS TO FORM:

IASON LINDGRENTCITY CLERK

JONATHAN P. HOBBS,

CERTIFICATION ELK GROVE CITY COUNCIL RESOLUTION NO. 2017-268

STATE OF CALIFORNIA)	
COUNTY OF SACRAMENTO)	SS
CITY OF ELK GROVE)	

I, Jason Lindgren, City Clerk of the City of Elk Grove, California, do hereby certify that the foregoing resolution was duly introduced, approved, and adopted by the City Council of the City of Elk Grove at a regular meeting of said Council held on November 8, 2017 by the following vote:

AYES: COUNCILMEMBERS: Ly, Detrick, Hume, Nguyen, Suen

NOES: COUNCILMEMBERS: None

ABSTAIN: COUNCILMEMBERS: None

ABSENT: COUNCILMEMBERS: None

Jason Lindgren, City Clerk City of Elk Grove, California